

## Provost Academic Initiatives Fund (10000-1308) Expenditures Update 2016-17

Company Name	Description/Type	Actual	Total Spent by Account
<b>6015 Student Academic Support</b>			
	Arts Student - writing skills task force	\$ 2,385.56	
	<b>Total Other Salaries</b>	<b>\$</b>	<b>2,385.56</b>
<b>6050 Professional Fees &amp; Honoraria</b>			
	URAA Faculty awards writing	\$ 506.25	
	<b>Total Professional Fees &amp; Honoraria</b>	<b>\$</b>	<b>506.25</b>
<b>6102 General Materials &amp; Supplies</b>			
	UR Lanyards - 2016 NFO	\$ 72.22	
	URAA Faculty awards flowers and name plates	\$ 145.42	
	<b>Total General Materials &amp; Supplies</b>	<b>\$</b>	<b>217.64</b>
<b>6109 Food</b>			
	CF- (Could not set-up FOAPAL so FNUniv invoiced us for Chartwells catering relating to the 2015-16 Conference Fund)	\$ 528.00	
	NFO 2 Sep 2016 - Food, drinks	\$ 617.54	
	NFO President's Reception 2 Sep 2016	\$ 1,596.17	
	Writing Skills Task Force 29 March & 3 April	\$ 551.65	
	URAA faculty awards dinner	\$ 626.95	
	<b>Total Food</b>	<b>\$</b>	<b>3,920.31</b>
<b>6131 Printing &amp; Duplicating</b>			
	UR Notepads for ULT Retreat/NFO	\$ 78.49	
	URAA faculty awards photography	\$ 244.63	
	<b>Total Printing &amp; Duplicating</b>	<b>\$</b>	<b>323.12</b>
<b>6133 Advertising</b>			
	Writing Skills Task Force, prize for survey completion	\$ 531.99	
	<b>Total Advertising</b>	<b>\$</b>	<b>531.99</b>
<b>6136 Legal/Other Professional Fees</b>			
	PACS logo design	\$ 398.99	
	Guidance Counsellor Research (Survey work)	\$ 9,531.32	
	<b>Total Legal/Other Professional Fees</b>	<b>\$</b>	<b>9,930.31</b>
<b>6145 Contract Services</b>			
	VSB Fees - Registrar's Office	\$ 21,183.20	
	<b>Total Contract Services</b>	<b>\$</b>	<b>21,183.20</b>
<b>6156 Sponsorship</b>			
	Gold level sponsorship for 2016 Business & Industry Dinner - SK Polytech.	\$ 2,200.00	
	Sponsorship for Justice Eshappie, Junior Team Canada (JTC) Ambassador- Global Vision Junior Team Canada	\$ 1,000.00	
	Sponsorship-2016 First Nations Language Keepers Conference-Bear sponsor (split with Office of Indigenization total \$3,000)	\$ 1,500.00	
	2017 Mental Wellness Week (Pop the Stigma)	\$ 2,000.00	
	2017-18 SEARCH Sponsorship	\$ 2,000.00	
	RCE SK Sustainability Awards Sponsorship	\$ 500.00	
	<b>Total Sponsorship</b>	<b>\$</b>	<b>9,200.00</b>
<b>6182 Dues and Memberships</b>			
University of Saskatchewan	SAHSN 2016-17 Funding Invoice 105-6	\$ 3,005.39	
	<b>Total Dues and Memberships</b>	<b>\$</b>	<b>3,005.39</b>
<b>6241XX Travel</b>			
	Governor General's Literary Awards, Ottawa Nov/Dec 2017	\$ 1,250.19	
	Association of Canadian Universities for Northern Students meeting, Ottawa 19-23 Oct 2016	\$ 1,025.99	
	<b>Total Travel</b>	<b>\$</b>	<b>2,276.18</b>

## Provost Academic Initiatives Fund (10000-1308) Expenditures Update 2016-17

Company Name	Description/Type	Actual	Total Spent by Account
<b>6750 Software</b>			
	Advising Software	\$ 48,002.50	
	Conclusive Fees - Registrar's Office	\$ 42,670.00	
<b>Total Software</b>			<b>\$ 90,672.50</b>
<b>8711 Furniture Moving Storage Assembly</b>			
	URAA Faculty awards display	\$ 22.15	
<b>Total Computer Equipment</b>			<b>\$ 22.15</b>
<b>Transfers</b>			
<b>7010 Transfer To General Operating</b>			
	Arts Stipends-2 sessional positions	\$ 15,832.00	
	FGSR top-up: Term APT 4 Admissions Manager position	\$ 40,000.00	
	2016-17 budget reduction	\$ 30,000.00	
	Top-up/cover DYD costs	\$4,593.71	
	Top-up Search FOAPAL	\$ 2,000.00	
<b>Total Transfer to General Operating</b>			<b>\$ 92,425.71</b>
<b>7070 Transfer to Research</b>			
	2016-17 Conference Fund	\$ 3,000.00	
<b>Total Transfer to Research</b>			<b>\$ 3,000.00</b>
<b>7090 Transfer to Sundry Projects</b>			
	Textbook initiative contribution	\$ 7,500.00	
	2016-17 Conference Fund	\$ 15,650.00	
	SCEF support - 2017	\$ 10,000.00	
<b>Total Transfer to Sundry Projects</b>			<b>\$ 33,150.00</b>
<b>Totals</b>			<b>\$ 272,750.31</b>